

BUGET 2020



02 BVC Buget Local

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRALE				ESTIMARI			
			TOTAL	di care arde dupa a desfasoara si speta public mdaem	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024

TOTAL CHELTUIELI	00	1	199000	0	78000	55000	56000	10000	0	0	0	0	0	0
CHELTUIELI CURENTE	01	2	199000	0	78000	55000	56000	10000	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	3	174000	0	65000	49000	54000	6000	0	0	0	0	0	0
Bunuri si servicii	20.01	4	154000	0	58000	46000	45000	5000	0	0	0	0	0	0
Furnituri de birou	20.01.01	5	5000	0	1000	2000	2000	0	0	0	0	0	0	0
Materiale pentru curatenie	20.01.02	6	7000	0	2000	2000	3000	0	0	0	0	0	0	0
Incalziri, iluminat si forta motrica	20.01.03	7	49000	0	30000	19000	0	0	0	0	0	0	0	0
Apa, canal si salubritate	20.01.04	8	8500	0	3000	3000	2500	0	0	0	0	0	0	0
Transport	20.01.07	9	15000	0	4000	4000	3000	4000	0	0	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	10	13000	0	4000	4000	4000	1000	0	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11	56500	0	14000	12000	30500	0	0	0	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	12	10000	0	3000	0	7000	0	0	0	0	0	0	0
Alte obiecte de inventar	20.05.30	13	10000	0	3000	0	7000	0	0	0	0	0	0	0
Deplasari, detasari, transferari	20.06	14	5000	0	1000	1000	2000	1000	0	0	0	0	0	0
Deplasari interne, detasari, transferari	20.06.01	15	5000	0	1000	1000	2000	1000	0	0	0	0	0	0
Carti, publicatii si materiale documentare	20.11	16	2000	0	1000	1000	0	0	0	0	0	0	0	0
Pregatire profesionala	20.13	17	2000	0	1000	1000	0	0	0	0	0	0	0	0
Protectia muncii	20.14	18	1000	0	1000	0	0	0	0	0	0	0	0	0
TITLUL IX ASISTENTA SOCIALA	57	19	11000	0	9000	2000	0	0	0	0	0	0	0	0
Ajutoare sociale	57.02	20	11000	0	9000	2000	0	0	0	0	0	0	0	0
Ajutoare sociale in numerar	57.02.01	21	11000	0	9000	2000	0	0	0	0	0	0	0	0
TITLUL XI ALTE CHELTUIELI	59	22	14000	0	4000	4000	2000	4000	0	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod indicator	N: Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	in care credite bugetare de la angajati (net of 03/05/06)	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024		
Burse	59.01	23	14000	0	4000	4000	2000	4000	0	0	0	0	0	0
TOTAL CHELTUIELI	C	1	199000	0	78000	55000	56000	10000	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	2	199000	0	78000	55000	56000	10000	0	0	0	0	0	0
Invatamant	65.02	3	199000	0	78000	55000	56000	10000	0	0	0	0	0	0
TOTAL CHELTUIELI	00	4	199000	0	78000	55000	56000	10000	0	0	0	0	0	0
CHELTUIELI CORENTE	01	5	199000	0	78000	55000	56000	10000	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	6	174000	0	65000	49000	54000	6000	0	0	0	0	0	0
Bunuri si servicii	20.01	7	154000	0	58000	46000	45000	5000	0	0	0	0	0	0
Furnituri de birou	20.01.01	8	5000	0	1000	2000	2000	0	0	0	0	0	0	0
Materiale pentru curatenie	20.01.02	9	7000	0	2000	2000	3000	0	0	0	0	0	0	0
Incalzit, Iluminat si forta motrica	20.01.03	10	49000	0	30000	19000	0	0	0	0	0	0	0	0
Apa, canal si salubritate	20.01.04	11	8500	0	3000	3000	2500	0	0	0	0	0	0	0
Transport	20.01.07	12	15000	0	4000	4000	3000	4000	0	0	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	13	13000	0	4000	4000	4000	1000	0	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	14	56500	0	14000	12000	30500	0	0	0	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	15	10000	0	3000	0	7000	0	0	0	0	0	0	0
Alte obiecte de inventar	20.05.30	16	10000	0	3000	0	7000	0	0	0	0	0	0	0
Deplasari, detasari, transferari	20.06	17	5000	0	1000	1000	2000	1000	0	0	0	0	0	0
Deplasari interne, detasari, transferari	20.06.01	18	5000	0	1000	1000	2000	1000	0	0	0	0	0	0
Carti, publicatii si materiale documentare	20.11	19	2000	0	1000	1000	0	0	0	0	0	0	0	0
Pregatire profesionala	20.13	20	2000	0	1000	1000	0	0	0	0	0	0	0	0
Protectia muncii	20.14	21	1000	0	1000	0	0	0	0	0	0	0	0	0
TITLUL IX ASISTENTA SOCIALA	57	22	11000	0	9000	2000	0	0	0	0	0	0	0	0
Ajutoare sociale	57.02	23	11000	0	9000	2000	0	0	0	0	0	0	0	0
Ajutoare sociale in numerar	57.02.01	24	11000	0	9000	2000	0	0	0	0	0	0	0	0
TITLUL XI ALTE CHELTUIELI	59	25	14000	0	4000	4000	2000	4000	0	0	0	0	0	0
Burse	59.01	26	14000	0	4000	4000	2000	4000	0	0	0	0	0	0
<i>Din Total Capitol:</i>														
Invatamant prescolar si primar	65.02.03	27	25500	0	13000	7000	3500	2000	0	0	0	0	0	0
Invatamant prescolar	65.02.03.01	28	2600	0	1600	1000	0	0	0	0	0	0	0	0
Invatamant primar	65.02.03.02	29	22900	0	11400	6000	3500	2000	0	0	0	0	0	0
Invatamant secundar	65.02.04	30	173500	0	65000	48000	52500	8000	0	0	0	0	0	0
Invatamant secundar inferior	65.02.04.01	31	173500	0	65000	48000	52500	8000	0	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRALE				ESTIMARI					
			TOTAL	de care poarta bugete si/sau venitur palti redactii	TRIM I	TRIM I	TRIM II	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024		

DIRECTOR,
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CONTABIL,
ZAHARIA DANA ANDREEA




BUGET 2020

02 BVC Buget Local

Capitol: 65.02.03.01 Invatamant prescolar



DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	Din care credite bugetare centrale si locale planificat constant	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2021	Estimate 2022	Estimate 2023	Estimate 2024		

TOTAL CHELTUIELI	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	2	2600	0	1600	1000	0	0	0	0	0	0	0	0	0	0	0
Invatamant	65.02	3	2600	0	1600	1000	0	0	0	0	0	0	0	0	0	0	0
TOTAL CHELTUIELI	00	4	2600	0	1600	1000	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	5	2600	0	1600	1000	0	0	0	0	0	0	0	0	0	0	0
TITLUL IX ASISTENȚA SOCIALĂ	57	6	2600	0	1600	1000	0	0	0	0	0	0	0	0	0	0	0
Ajutoare sociale	57.02	7	2600	0	1600	1000	0	0	0	0	0	0	0	0	0	0	0
Ajutoare sociale în numerar	57.02.01	8	2600	0	1600	1000	0	0	0	0	0	0	0	0	0	0	0
Din Total Capitol:																	
Invatamant prescolar si primar	65.02.03	9	2600	0	1600	1000	0	0	0	0	0	0	0	0	0	0	0
Invatamant prescolar	65.02.03.01	10	2600	0	1600	1000	0	0	0	0	0	0	0	0	0	0	0

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BUGET 2020

02 BVC Buget Local

Capitol: 65.02.03.02 Invatamant primar



DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMAR			
			TOTAL	din care credite bugetare destinate cheltuielilor pentru salarii	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024

TOTAL CHELTUIELI	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	22900	0	11400	6000	3500	2000	0	0	0	0	0	0	0	0	0	0
Invatamant	65.02	22900	0	11400	6000	3500	2000	0	0	0	0	0	0	0	0	0	0
TOTAL CHELTUIELI	00	22900	0	11400	6000	3500	2000	0	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	22900	0	11400	6000	3500	2000	0	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	9500	0	4000	3000	2500	0	0	0	0	0	0	0	0	0	0	0
Bunuri si servicii	20.01	8500	0	3000	3000	2500	0	0	0	0	0	0	0	0	0	0	0
Apa, canal si salubritate	20.01.04	8500	0	3000	3000	2500	0	0	0	0	0	0	0	0	0	0	0
Protectia muncii	20.14	1000	0	1000	0	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL IX ASISTENTA SOCIALA	57	6400	0	5400	1000	0	0	0	0	0	0	0	0	0	0	0	0
Ajutoare sociale	57.02	6400	0	5400	1000	0	0	0	0	0	0	0	0	0	0	0	0
Ajutoare sociale in numerar	57.02.01	6400	0	5400	1000	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL XI ALTE CHELTUIELI	59	7000	0	2000	2000	1000	2000	0	0	0	0	0	0	0	0	0	0
Burse	59.01	7000	0	2000	2000	1000	2000	0	0	0	0	0	0	0	0	0	0
Din Total Capitol:																	
Invatamant prescolar si primar	65.02.03	22900	0	11400	6000	3500	2000	0	0	0	0	0	0	0	0	0	0
Invatamant primar	65.02.03.02	22900	0	11400	6000	3500	2000	0	0	0	0	0	0	0	0	0	0

DIRECTOR,
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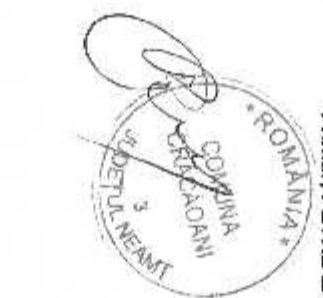
CONTABIL,
ZAHARIA DANA ANDREEA



BUGET 2020

02 BVC Buget Local

Capitol: 65.02.04.01 Invatamant secundar inferior



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care se vor realiza singurele servicii obligatorii	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024

TOTAL CHELTUIELI	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02																					
Invatamant	65.02																					
TOTAL CHELTUIELI	00	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
CHELTUIELI CURENTE	01	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
TITLUL II BUNURI SI SERVICII	20	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21					
Bunuri si servicii	20.01	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21						
Furnituri de birou	20.01.01	8	9	10	11	12	13	14	15	16	17	18	19	20	21							
Materiale pentru curatenie	20.01.02	9	10	11	12	13	14	15	16	17	18	19	20	21								
Incalziri, Iluminat si forta motrica	20.01.03	10	11	12	13	14	15	16	17	18	19	20	21									
Transport	20.01.07	11	12	13	14	15	16	17	18	19	20	21										
Posta, telecomunicatii, radio, tv, internet	20.01.08	12	13	14	15	16	17	18	19	20	21											
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13	14	15	16	17	18	19	20	21												
Bunuri de natura obiectelor de inventar	20.05	14	15	16	17	18	19	20	21													
Alte obiecte de inventar	20.05.30	15	16	17	18	19	20	21														
Deplasari, delasari, transferari	20.06	16	17	18	19	20	21															
Deplasari interne, delasari, transferari	20.06.01	17	18	19	20	21																
Carti, publicatii si materiale documentare	20.11	18	19	20	21																	
Pregatire profesionala	20.13	19	20	21																		
TITLUL IX ASISTENTA SOCIALA	57	20	21																			
Ajutoare sociale	57.02	21																				

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	on care se afla dupa destinație singuri/patruzele	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2021	Estimate 2022	Estimate 2023	Estimate 2024	
Ajutoare sociale in numerar	57.02.01	22	2000	0	2000	0	0	0	0	0	0	0	0
TITLUL XI ALTE CHELTUIELI	59	23	7000	0	2000	2000	1000	2000	0	0	0	0	0
Burse	59.01	24	7000	0	2000	2000	1000	2000	0	0	0	0	0
<i>Dir Total Capitol:</i>													
Invalidantii secundar	65.02.04	25	173500	0	65000	48000	52500	8000	0	0	0	0	0
Invalidantii secundar inferior	65.02.04.01	26	173500	0	65000	48000	52500	8000	0	0	0	0	0

DIRECTOR,
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Zaharia Dana Andreea

